

Northern Plains Evangelistic Association
Income & Expense
January 2008-December 2008

Income

Contributions

Capital Campaign	\$1,250.00
Church	\$73,550.56
Individual	\$48,749.56
Speaking Income	\$14,705.24
Operation Laramie	\$100,108.93
Leadership Retreat	\$3,880.00
Miscellaneous Income	\$48.48
Laramie Salary Support (Planters Income)	\$71,162.38

Total Income **\$313,455.15**

Expenses

Payroll Expenses

Salaries	\$70,498.26
Housing	\$66,777.24
Taxes	\$10,993.47

Total Payroll Expenses **\$148,268.97**

Insurance

Car	\$818.30
Health	\$9,688.83
Liability	\$1,880.00
Life Insurance	101.50
Workers Comp.	1708.00

Total Insurance **\$14,196.63**

Conventions & Seminar Expenses

Booth Supplies	\$1,241.29
Leadership Retreat Expenses	\$5,077.48
Presentation Materials	\$139.00
Registration and Fees	\$1,747.00

Total Convention & Semi. Expenses **\$8,204.77**

Administrative Expenses

Background Checks	\$381.75
Banking	\$453.41
Board Expenses	\$529.91
Computer Equipment	\$1,864.58
Computer Supplies	\$100.83
Direct Deposit	\$280.60
Dues and Subscriptions	\$66.00
Internet	\$1,821.82
Miscellaneous	\$116.81
Office Equipment	\$35.94
Office Rent	\$3,575.00
Office Supplies	\$1,606.10
Paper Products	\$249.02
Postage	\$2,619.49
Printing and Reproduction	\$1,657.10
Telephones	\$1,951.89
Training Materials	\$425.22
Utilities	\$296.12

Total Administrative Expenses \$18,031.59

Travel Expenses

Airfare	\$738.50
Car Maintenance	\$2,789.43
Car Rental	\$371.48
Gas	\$4,429.05
Lodging	\$3,155.56
Meals	\$2,348.65
Miscellaneous	\$138.24
Shipping	\$234.66

Total Travel Expenses \$14,205.37

Operation Laramie \$88,026.92

Canyon Ridge Church \$1,200.00

Total Expenses **\$292,134.25**

Net Income **\$ 21,320.90**