

Northern Plains Evangelistic Association
Income & Expense
January 2007-December 2007

Income

Contributions

Church	\$67,289.82
Individual	\$40,473.85
Speaking Income	\$9,980.49
Operation Laramie	\$23,430.88
Leadership Retreat	\$6,535.20
Miscellaneous Income	\$21.65
Chad Halbach Support	\$15,011.75
Spearfish Salary Support	\$13,000.00

Total Income **\$175,743.64**

Expenses

Payroll Expenses

Salaries	\$46,594.25
Housing	\$18,525.09
Taxes	\$11,080.59

Total Payroll Expenses **\$76,199.93**

Insurance

Car	\$765.90
Health	\$6,009.90
Liability	\$1,106.00

Total Insurance **\$7,881.80**

Conventions & Seminar Expenses

Booth Supplies	\$431.87
Leadership Retreat Expenses	\$4,686.14
Presentation Materials	\$863.24
Registration and Fees	\$2,170.86

Total Convention & Semi. Expenses **\$8,152.11**

Administrative Expenses

Background Checks	\$92.00
Banking	\$271.17
Board Expenses	\$384.07

Computer Equipment	\$697.55
Computer Supplies	\$312.88
Direct Deposit	\$210.94
Dues and Subscriptions	\$90,94
Internet	\$1,231.47
Miscellaneous	\$95.00
Office Equipment	\$73.58
Office Rent	\$3,925.00
Office Supplies	\$486.16
Paper Products	\$1,426.02
Postage	\$2,328.63
Printing and Reproduction	\$1,276.55
Telephones	\$1,981.87
Training Materials	\$554.95
Utilities	\$286.72
Total Administrative Expenses	\$15,725.51
Travel Expenses	
Airfare	\$1,566.04
Car Maintenance	\$2,090.99
Car Rental	\$813.17
Gas	\$3,177.11
Lodging	\$2,044.46
Meals	\$1,689.05
Miscellaneous	\$272.05
Shipping	\$242.12
Total Travel Expenses	\$11,895.52
Operation Laramie	\$45,623.23
Spearfish Expenses	\$8,150.00
Total Expenses	\$173,628.10
Net Income	\$ 2,115.54