

Northern Plains Evangelistic Association
Income & Expense
January 2006-December 2006

Income

Contributions

Church	\$65,139.96
Individual	\$32,588.32
Speaking Income	\$10,944.30
Operation Laramie	\$16,665.00
Leadership Retreat	\$3,929.80
Miscellaneous Income	\$138.12
Trumpet Club	\$250.00

Spearfish Project

Matt Branum Support	\$25,966.00
Ryan Charest Support	\$10,418.00
Spearfish Salary Support	\$24,122.00

Total Income **\$190,161.50**

Expenses

Payroll Expenses

Salaries	\$70,788.98
Housing	\$47,633.33
Taxes	\$25,428.78

Total Payroll Expenses **\$143,851.09**

Insurance

Car	\$920.80
Health	\$4,847.00
Liability	\$2,673.00
Workers Comp	\$2016.00

Total Insurance **\$10,456.80**

Operation Laramie **\$894.89**

Conventions & Seminar Expenses

Booth Supplies	\$42.04
Leadership Retreat Expenses	\$4,545.26
Presentation Materials	\$480.95

Registration and Fees **\$1,129.00**

Total Convention & Semi. Expenses **\$6,197.25**

Administrative Expenses

Background Checks	\$114.00
Banking	\$194.32

Board Expenses	\$282.06
Computer Equipment	\$368.61
Computer Supplies	\$637.10
Internet	\$746.87
Office Equipment	\$481.59
Office Rent	\$3,900.00
Office Supplies	\$231.91
Paper Products	\$973.11
Postage	\$2,098.54
Printing and Reproduction	\$562.04
Telephones	\$1,664.55
Training Materials	\$3,297.97
Utilities	\$267.10

Total Administrative Expenses \$15,819.77

Travel Expenses

Airfare	\$1,347.90
Car Maintenance	\$1,048.62
Car Rental	\$773.32
Gas	\$3,023.33
Food	\$2,307.01
Lodging	\$2,595.68
Shipping	\$242.12

Total Travel Expenses \$11,337.98

Total Expenses \$188,557.78

Net Ordinary Income \$1603.72

Fund Transfer \$5,000.00

Fund Transfer Laramie -\$4,500.00

Net Income \$2103.72